

BRIDGEPORT PUBLIC SCHOOLS

2013-14 Comprehensive Budget Plan

The posted 2013-14 Comprehensive Budget Plan reflects the plan for both the Operating Budget and major formula grants.

The document consists of the following tabs:

- **#1: Operating Budget Appropriation**
 - The expected Operating Budget appropriation for 2013-14 is shown.
- **#2: Operating Budget Plan Narrative**
 - A narrative description of key elements of the budget is provided.
- **#3: Operating Budget Plan Summary**
 - This report presents the 2013-14 Operating Budget plan by category.
 - For each category, comparative data for 2012-13 are presented.
- **#4: Grant Positions – Projected**
 - This report presents the projected type and number of full-time positions to be funded in grants.
- **#5: Grant Services – Projected**
 - This report provides more detailed information on the projected educational services to be funded by major grants.
- **#6: Operating Budget Variance Report_2012-13**
 - This is the 2012-13 Budget Variance Report generated from MUNIS, as of April 2013, from which tab #3 draws its data for the 2012-13 columns.
- **#7: Assumptions and Projections**
 - A summary of the assumptions incorporated into the budget and projections of potential reserve funds
- **#8: Legend**
 - An explanation of the meaning of the abbreviations

Tabs for the 2013-14 Grants Profile and Grant Awards will be added to the 2013-14 Financial Condition Reports, as soon as the awards are finalized in September-October 2013.

Link to document:

- [2013-14 Comprehensive Budget Plan](#)